

## ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Planning/Economic & Comm Building Inspection 6800

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	265,120	177,431	209,431	224,183	224,183
0200 Personal Svcs. Employee Benef.	68,740	68,083	68,083	75,752	75,107
0300 Purchased Prof. & Technical	9,975	36,200	4,200	5,300	5,300
0400 Purchased Property Services	281	300	300	300	300
0500 Other Purchased Services	3,428	4,750	4,750	4,750	4,750
0600 Supplies/Materials	1,782	5,473	5,473	4,100	4,100
0800 Other Objects	525	600	600	600	600
<b>PROGRAM TOTAL</b>	<b>349,851</b>	<b>292,837</b>	<b>292,837</b>	<b>314,985</b>	<b>314,340</b>

## PROGRAM INFORMATION &amp; DATA:

The division performs plan reviews for construction of homes, buildings and other structures to ensure compliance with Connecticut General Statutes and the state building code. Compliance inspections are conducted during, and at the completion of construction. The division of Building Inspection strives to secure safety to life and property from hazards that may arise in connection with the design, erection, repair, removal, demolition and occupancy of buildings.

## DEPARTMENT GOALS:

Continuous improvement to quality of permit and inspection process.

Update of permanent records storage means and capabilities.

Advancement of public health and safety through effective building code enforcement.

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Public Works

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

**6800 Building Code Enforcement**

Building Official	1.00	81,410	1.00	81,410	1.00	81,410
Assistant Building Official	1.00	67,773	1.00	67,773	1.00	67,773
Permit Technician	-	-	1.00	39,000	1.00	39,000
Secretary	1.00	25,986	-	-	-	-
PT Building Official	0.50	29,500	0.50	32,000	0.50	32,000
Temporary Clerk	-	4,000	-	-	-	-
Overtime	-	500	-	4,000	-	4,000
<b>Total</b>	<b>3.50</b>	<b>209,169</b>	<b>3.50</b>	<b>224,183</b>	<b>3.50</b>	<b>224,183</b>