

ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Conservation Commission 6500

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	510	1,000	1,600	1,000	1,500
0300 Purchased Prof. & Technical	230	200	200	200	200
0500 Other Purchased Services	930	1,700	1,700	1,700	1,700
0600 Supplies/Materials	70	325	325	325	325
0800 Other Objects	349	1,125	525	1,125	625
PROGRAM TOTAL	2,089	4,350	4,350	4,350	4,350

PROGRAM INFORMATION & DATA:

The Conservation Commission is responsible for the development, conservation, supervision, and regulation of the Town's natural resources. The Commission reviews development applications that may have significant impact to environmentally sensitive areas. The Commission serves as an advisory board to the Planning and Zoning commission in this capacity. The Commission also supports and co-sponsors activities that accomplish ecological objectives.

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

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Function: General Fund
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

6500 Conservation

Recording Secretary	1,000	1,000	1,500
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