

ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Planning/Economic & Comm	Economic Development	6700

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	133,876	134,461	134,461	142,303	142,303
0200 Personal Svcs. Employee Benef.	33,095	34,181	34,181	30,822	30,520
0300 Purchased Prof. & Technical	6,568	6,150	6,150	2,500	2,500
0400 Purchased Property Services	68	200	200	200	200
0500 Other Purchased Services	3,573	7,200	7,200	5,810	5,810
0600 Supplies/Materials	709	1,780	1,780	1,450	1,450
0800 Other Objects	650	1,000	1,000	700	700
PROGRAM TOTAL	178,539	184,972	184,972	183,785	183,483

PROGRAM INFORMATION & DATA:

The Economic Development office conducts programs, services and activities aimed at business recruitment, attraction and expansion. The services and programs include economic research, financing, site development, project management, business advocacy, marketing, case management and liaisons to the programs and services of regional, state-wide and national entities; both public and private for the benefit of investment in Enfield so as to create jobs and expand the tax base. The office works in close coordination with all Town departments that can impact investment in Enfield.

DEPARTMENT GOALS:

Encouragement of "shovel-ready" industrial land.

Organize a more robust approach to Thompsonville redevelopment.

Continue outreach and communications with business community to encourage growth and respond to business concerns.

Continue role with regional and state organization to affect policies and programs that promote economic development.

Improve website to have up to date, reliable information about Enfield for interested parties.

Provide quality prospect management services.

Work to create a customer-friendly Development Services Department.

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	

6700 Economic Development

Director of Economic Development	1.00	101,040	1.00	101,040	1.00	101,040
Secretary III	1.00	38,232	1.00	38,232	1.00	38,232
Total	2.00	139,272	2.00	139,272	2.00	139,272