

ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Library	Enfield Television	5125

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries		15,000	15,000	15,000	15,000
0200 Personal Svcs. Employee Benef.				1,148	1,148
0400 Purchased Property Services		4,000	4,000	4,000	4,000
0700 Property		7,000	7,000	5,100	5,100
PROGRAM TOTAL		26,000	26,000	25,248	25,248

PROGRAM INFORMATION & DATA:

During FY 2008 the responsibility of operating Enfield Television was transferred from Public Works to the Library Division. This department is responsible for broadcasting Council, Board of Education and other meetings as requested.

DEPARTMENT GOALS:

Continue the development of E-TV into a consistently reliable information source

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: E-TV

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	

5125 - ETV

Part-time	1.00	15,000	1.00	15,000	1.00	15,000
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Total	1.00	15,000	1.00	15,000	1.00	15,000