

## ANNUAL BUDGET

<b>FUNCTION:</b>	<b>DEPT/AGENCY:</b>	<b>ACTIVITY:</b>	<b>CODE:</b>
General Fund	Public Works	Engineering	3200

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	332,348	332,224	332,224	309,054	309,054
0200 Personal Svcs. Employee Benef.	83,585	83,820	83,820	104,877	104,047
0300 Purchased Prof. & Technical	19,661	26,500	26,500	4,400	4,400
0400 Purchased Property Services	262	400	400	400	400
0500 Other Purchased Services	6,605	10,910	10,410	11,010	11,010
0600 Supplies/Materials	3,079	5,000	5,500	4,700	4,700
0700 Property		400	400		
0800 Other Objects	590	750	750	750	750
<b>PROGRAM TOTAL</b>	<b>446,130</b>	<b>460,004</b>	<b>460,004</b>	<b>435,191</b>	<b>434,361</b>

## PROGRAM INFORMATION &amp; DATA:

The Engineering Division provides design and technical support to various departments and agencies in town and also assists in the coordination of outside consultants providing development and implementation of Capital Improvement Projects involving town infrastructure. The division also compiles and administers sidewalk replacement and drainage contracts. Engineering staff serve Enfield in addressing concerns of the public, providing guidance and overview for developers and their proposals, site plan reviews, subdivision inspections and updating town maps. Close contacts are maintained with Connecticut DOT in relation to State funded local highway projects, design and construction.

## DEPARTMENT GOALS:

In continuation of town-wide infrastructure improvements, the Engineering Division looks to complete road reconstruction in the Roads 2005 Program section 1B (northern portion of Pearl Street) and 4A (remaining portions of Long Hollow Road and Weymouth Road, Bess Road, Judy Drive, Roberts Road, Nelson Drive and Parky Drive). Emergency erosion control work at the Play Road outlet will be bid and is anticipated to be completed this year. Meadowlark Channel improvements should also be completed this year.

We anticipate design work will continue for sections 1D, 2C and 3D (Raffia Road) as part of Roads 2005. The division also anticipates completion of design and permitting for the Town Farm Road/Post Office Road reconstruction project with the State. Completion of the design and bid for intersection improvements at Freshwater and Cranbook Boulevards is anticipated. Engineering will also continue to work with design consultants for the reconstruction of South Maple Street Bridge and Connecticut River access.

# TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund  
 Dept/Agency: Public Works

Position Classification	POSITIONS AND BUDGET					
	CURRENT	PROPOSED		ADOPTED		

**3200 Engineering**

Town Engineer	1.00	94,223	1.00	94,223	1.00	94,223
Assistant Town Engineer	1.00	77,691	1.00	77,691	1.00	77,691
Engineering Technician II	1.00	61,159	1.00	61,159	1.00	61,159
Engineering Technician I	1.00	49,590	1.00	49,590	1.00	49,590
Clerk Typist	1.00	25,986	1.00	25,986	1.00	25,986
Road 2005 Coordinator	1.00	34,806	-	-	-	-
Overtime	-	405	-	-	-	-
<b>Total</b>	<b>6.00</b>	<b>343,860</b>	<b>5.00</b>	<b>308,649</b>	<b>5.00</b>	<b>308,649</b>