

TOWN OF ENFIELD
ANNUAL BUDGET

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FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Finance Finance Administration 1800

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	236,740	215,241	215,241	138,009	138,009
0200 Personal Svcs. Employee Benef.	57,030	54,783	54,783	32,372	32,002
0300 Purchased Prof. & Technical	585	800	800		
0400 Purchased Property Services	60		70		
0500 Other Purchased Services	1,546	4,100	3,530	3,100	3,100
0600 Supplies/Materials	698	825	825	825	825
0700 Property			500		
0800 Other Objects	295	1,100	1,100	1,100	1,100
PROGRAM TOTAL	296,954	276,849	276,849	175,406	175,036

PROGRAM INFORMATION & DATA:

The Finance Department provides overall management, direction and planning of the fiscal affairs of the Town; appraises the Town Council and Town Manager of the Town's fiscal position and implications of existing and new policies; and provides financial services to the Town departments and agencies.

DEPARTMENT GOALS:

To sustain responsible financial management and continue to foster the credibility of the Town of Enfield to the financial community and credit rating agencies.

Implement a decentralized purchase order entry and processing system using the existing financial accounting software.

Continue to receive the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association.

Selection of a new integrated software package that will lead to cost savings through more efficient processing methods.

Implementation of a "self insured" plan for health benefit administration.

Identification of costs savings opportunities.

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Finance

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

1800 Finance Administration

Director of Finance	1.00	104,030	1.00	104,030	1.00	104,030
Risk Manager	1.00	74,521	-	-	-	-
Secretary III	1.00	30,858	1.00	30,858	1.00	30,858
Total	3.00	209,409	2.00	134,888	2.00	134,888