

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: CODE:
General Fund Inter-Governmental & Agency 7000

PROGRAM DETAIL	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
<u>7000 Non-Town Agencies</u>					
7010 Capital Region Council of Gov.	26,012	26,729	26,729	27,453	27,453
7012 Capital Region Growth Council	9,088	9,089	9,089	9,089	9,089
7015 Enfield Cemetery Association	28,355	28,355	28,355	31,169	31,169
7016 Enfield Historical Society	14,086	14,086	14,086	14,086	14,086
7020 CT Conf. of Municipalities	31,266	32,210	32,210	32,210	32,210
7025 National League of Cities	3,525	4,500	4,500	3,813	3,813
7030 Enfield Veterans Council	38,500	38,500	38,500	38,500	38,500
7035 District Fire Marshall	374	1,000	1,000	1,000	1,000
7060 North Central Health District	167,677	173,941	173,941	178,694	178,694
7080 Celebrations & Special Events	33,792	47,600	47,600	47,600	47,600
7082 Safe Graduation Committee		1,000	1,000	1,000	1,000
7085 Greater Htfd Transit District	3,165	4,521	4,521	5,878	5,878
7096 Housing ED Resource	7,000	7,000	7,000	7,000	7,000
7097 CT River Assembly		500	500	500	500
7098 Athletic Hall of Fame	1,200	1,200	1,200	1,200	1,200
PROGRAM TOTAL	364,040	390,231	390,231	399,192	399,192

PROGRAM INFORMATION & DATA:

The agencies and organizations listed above are governmental entities or non-profit organizations that provide services to Enfield citizens.