

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Non-Department Charges	Employee Benefits	8020

PROGRAM DETAIL	2007-08 ACTUAL	2008-09 BUDGET	2008-09 REVISED	2009-10 PROPOSED	2009-10 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0160 Stipends	77,990	80,000	80,000		
0190 Employee Separation Pay		35,000	35,000	35,000	35,000
0191 Early Retirement Incentiv	170,000				
	247,990	115,000	115,000	35,000	35,000
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	225,088	260,390	240,390	260,000	260,000
0215 Life Insurance	9,256	7,380	7,380	7,380	7,380
0221 Medicare		1,688	3		
0230 Pension - Municipal Emplo	478,573	575,210	510,849	831,000	831,000
0231 Pension - Police	551,127	569,000	785,467	1,570,000	1,570,000
0250 Unemployment Compensation	13,890	25,000	41,900	50,000	50,000
0260 Worker's Comp. Insurance	524,456	572,000	450,709	20,000	20,000
0290 Employee Awards	9,755	10,000	5,100	10,000	10,000
	1,812,145	2,020,668	2,041,798	2,748,380	2,748,380
PROGRAM TOTAL	2,060,135	2,135,668	2,156,798	2,783,380	2,783,380

PROGRAM INFORMATION & DATA:

This activity reflects the costs associated with the various benefits provided to Town employees in addition to annual salaries. Health insurance benefits were allocated at the department level beginning in fiscal year 2007-2008.