

ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Non-Department Charges Insurance & Bond Charges 8010

PROGRAM DETAIL	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
<u>0300 Purchased Prof. & Technical</u>					
0339 Other Professional Servic	12,176	11,500	26,500	11,500	11,500
<u>0500 Other Purchased Services</u>					
0521 General Liability Insuran	96,000	96,000	96,000	96,000	96,000
0522 Property Insurance	42,500	42,500	42,500	42,500	42,500
0523 Fleet/Vehicle Insurance	217,000	217,000	217,000	217,000	217,000
0525 Bonds	7,100	10,500	10,500	10,500	10,500
0526 Professional Liab. Insura	126,000	126,000	126,000	126,000	126,000
0527 Other Liability Insurance	40,000	40,000	40,000	40,000	40,000
	<u>528,600</u>	<u>532,000</u>	<u>532,000</u>	<u>532,000</u>	<u>532,000</u>
PROGRAM TOTAL	540,776	543,500	558,500	543,500	543,500

PROGRAM INFORMATION & DATA:

This cost center accounts for the Town's insurance and risk management program.