

ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Planning 6100

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	328,111	310,878	310,878	282,234	282,234
0200 Personal Svcs. Employee Benef.	93,821	99,757	99,757	76,689	76,329
0300 Purchased Prof. & Technical	1,953	2,645	2,645	2,200	2,200
0400 Purchased Property Services	200	200	200	200	200
0500 Other Purchased Services	4,754	8,370	8,370	5,650	5,650
0600 Supplies/Materials	1,954	2,800	2,800	1,950	1,950
0800 Other Objects	1,112	1,600	1,600	1,600	1,600
PROGRAM TOTAL	431,905	426,250	426,250	370,523	370,163

PROGRAM INFORMATION & DATA:

The Planning Department advises the Town Council, the Town Manager, and all other Town departments, as well as the Planning and Zoning Commission and the Zoning Board of Appeals, with respect to all planning and development in the community.

DEPARTMENT GOALS:

Complete and adopt the 2009 Plan of Conservation and Development (POCD) update for the town.

Draft regulations and zoning map changes to implement recommendations of the POCD.

Continue to improve processes to better serve the public, including improving on-line forms and instructions and adding more functionality to our on-line presence.

Finalize certified local government process for Historic Preservation.

Continue seeking grants and technical assistance to acquire open space, especially along the Scantic River.

Revise Inland Wetlands and Watercourse Regulations and application forms.

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

6100 Planning

Dir. Of Planning & Comm. Dev.	1.00	92,657	1.00	92,657	1.00	92,657
Assistant Planner I	2.00	110,546	2.00	110,546	2.00	110,546
Zoning Enforcement Tech.	1.00	37,471	-	-	-	-
Clerk Typist	0.50	14,841	1.00	25,611	1.00	25,611
Zoning Enforcement Officer	1.00	49,590	1.00	49,590	1.00	49,590
Total	5.50	<u>305,105</u>	5.00	<u>278,404</u>	5.00	<u>278,404</u>