

## ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Planning/Economic & Comm Planning & Zoning Commission 6200

PROGRAM SUMMARY	2007-08	2008-09		2009-10	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	3,673	8,000	8,000	8,000	8,000
0200 Personal Svcs. Employee Benef.	483	612	612	612	612
0300 Purchased Prof. & Technical		800	800	800	800
0500 Other Purchased Services	14,784	15,900	15,900	15,900	15,900
0600 Supplies/Materials	675	1,800	1,800	1,800	1,800
0800 Other Objects	1,930	2,200	2,200	2,200	2,200
<b>PROGRAM TOTAL</b>	<b>21,545</b>	<b>29,312</b>	<b>29,312</b>	<b>29,312</b>	<b>29,312</b>

## PROGRAM INFORMATION &amp; DATA:

The Planning & Zoning Commission, operating under the authority set forth in the General Statutes, regulates the development of land in Enfield. It is responsible for establishing a Plan of Development which establishes long-range planning policy as well as specific objectives. The Commission is responsible for establishing Zoning and subdivision Regulations in order to implement the policies and objectives of the Town's Plan. All development, public or private, is reviewed by the Commission for conformance to the Plan of Development and the Zoning and Subdivision regulations. Members are appointed by the Town Council. The Director of Planning & Community Development serves as professional staff.

# TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

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Function: General Fund  
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

**6200 Planning & Zoning Commission**

Recording Secretary	8,000	8,000	8,000
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