

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Safety	Protection of Life & Property	2100

PROGRAM SUMMARY	2007-08 ACTUAL	2008-09 BUDGET REVISED		2009-10 PROPOSED ADOPTED	
0100 Personal Services - Salaries	7,208,745	6,766,760	6,821,291	7,020,624	7,020,624
0200 Personal Svcs. Employee Benef.	1,995,197	2,003,197	2,003,197	2,035,140	2,047,755
0300 Purchased Prof. & Technical	32,140	46,300	46,300	47,500	47,500
0400 Purchased Property Services	144,909	139,452	125,869	123,800	123,800
0500 Other Purchased Services	84,597	102,350	87,850	98,750	98,750
0600 Supplies/Materials	159,314	412,613	415,113	336,750	336,750
0700 Property	43,157	45,510	59,093	34,000	34,000
0800 Other Objects	40,744	43,060	48,060	45,000	45,000
PROGRAM TOTAL	9,708,803	9,559,242	9,606,773	9,741,564	9,754,179

PROGRAM INFORMATION & DATA:

Overall objectives of the Police Division are to work with citizens to preserve life, human rights and protection, enforcement of laws and detention and apprehension of offenders. The division provides a wide range of efficient and modern police services.

DEPARTMENT GOALS:

To provide a high level of police services to the community.

Continue to increase the involvement of the law abiding citizen in the community to help solve contemporary community problems related to crime, fear of crime and neighborhood decay.

Develop cost saving programs to maintain approved budget allocations.

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
<u>2100 Public Safety</u>						
Chief of Police	1.00	113,197	1.00	113,197	1.00	113,197
Deputy Police Chief	1.00	101,008	1.00	101,008	1.00	101,008
Police Captain	1.00	91,171	1.00	91,171	1.00	91,171
Lieutenant	5.00	376,060	5.00	376,060	5.00	376,060
Sergeant	10.00	675,060	10.00	675,060	10.00	675,060
Detective	10.00	658,940	10.00	658,940	10.00	658,940
Police Officer	67.00	3,822,116	67.00	3,822,385	67.00	3,822,385
Animal Control Officer	1.00	47,694	1.00	47,694	1.00	47,694
Police Aide	1.00	30,858	1.00	30,858	1.00	30,858
Secretary III	1.00	40,061	1.00	40,061	1.00	40,061
Clerk Typist	4.00	103,944	4.00	103,944	4.00	103,944
Overtime		361,069		700,000		700,000
Crossing Guards		130,000		143,839		143,839
Shift Differential		7,500		7,500		7,500
EMT Stipend		26,000		20,100		20,100
Other Stipends		9,650		20,910		20,910
College Degree Incentive		33,400		17,897		17,897
Total	102.00	6,627,728	102.00	6,970,624	102.00	6,970,624