

TOWN OF ENFIELD
ANNUAL BUDGET

SUMMARY OF EXPENDITURES BY FUNCTION

	2007-08 <u>ACTUAL</u>	2008-09 <u>REVISED</u>	2009-10 <u>PROPOSED</u>	2009-10 <u>ADOPTED</u>
General Government	5,429,714	3,597,682	3,322,289	3,312,414
Public Safety	9,714,243	10,751,794	10,879,161	10,891,751
Public Works	11,681,825	11,972,058	18,205,746	18,375,192
Public Library	1,492,799	1,567,494	1,541,418	1,580,898
Planning/Economic & Comm. Dev.	963,980	1,060,323	1,213,099	1,211,125
Inter-Governmental & Agency	364,040	390,231	399,192	399,192
Non-Department Charges	14,519,638	19,186,748	18,144,354	17,627,717
 Total Town Budget	 <u>\$ 44,166,239</u>	 <u>\$ 48,526,330</u>	 <u>\$ 53,705,259</u>	 <u>\$ 53,398,289</u>
 Total Schools Budget	 <u>\$ 69,388,063</u>	 <u>\$ 70,551,007</u>	 <u>\$ 60,459,037</u>	 <u>\$ 62,711,007</u>
 Total Budget	 <u>\$ 113,554,302</u>	 <u>\$ 119,077,337</u>	 <u>\$ 114,164,296</u>	 <u>\$ 116,109,296</u>
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