

Recreation

	2006-2007	2007-2008	2008-2009	2009-2010	2009 - 2010
	ACTUAL	ACTUAL	ADOPTED	PROPOSED	ADOPTED
	=====	=====	=====	=====	=====
<u>REVENUES</u>					
Recreation Fees	138,247	158,607	158,270	219,800	219,800
General Fund Transfers- In	-	-	-	433,357	417,967
TOTAL REVENUES	138,247	158,607	158,270	653,157	637,767
TOTAL EXPENDITURES	411,761	495,841	576,947	653,157	637,767