

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Finance	Assessor	1830

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time	198,318	180,268	180,268	223,363	
0120 Salaries - Part Time		50,404	34,579		
0130 Salaries - Temp/Seasonal	8,668		15,825		
0160 Stipends		1,476	1,476	1,372	
	206,986	232,148	232,148	224,735	
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	73,822	79,700	79,700	75,290	
0215 Life Insurance	828	993	993	937	
0220 Social Security (FICA)	13,255	14,302	14,302	13,848	
0221 Medicare	3,100	3,345	3,345	3,239	
0260 Worker's Comp. Insurance		600	600	600	
	91,005	98,940	98,940	93,914	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development	915	2,500	2,500	2,500	
0339 Other Professional Services		10,000	10,000	10,000	
	915	12,500	12,500	12,500	
<u>0500 Other Purchased Services</u>					
0531 Telephone	1,004	1,100	1,100	3,255	
0535 Postage	2,999	5,000	5,000	5,000	
0540 Advertising	104	500	500	500	
0550 Printing & Reproduction	1,327	3,255	3,255	3,255	
0551 Copying & Reproduction	2,371	3,000	3,000	3,000	
0580 Travel	372	1,500	1,500	1,500	
	8,177	14,355	14,355	16,510	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	752	800	800	800	
0613 Technology Supplies/Materials		700	700	700	
0643 Publications & Periodicals	1,629	1,600	1,600	1,600	
	2,381	3,100	3,100	3,100	
<u>0800 Other Objects</u>					
0810 Dues & Fees	585	1,200	1,200	1,200	
TOTAL	310,049	362,243	362,243	351,959	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Finance

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
<u>1830 Assessor</u>						
Assessor	1.00	77,961	1.00	80,022	-	-
Assistant Assessor	1.00	45,733	1.00	46,648	-	-
Assistant Assessor						
Assessment Clerk	1.00	30,858	1.00	35,793	-	-
Assessment Clerk (PT)	0.50	28,064	-	-	-	-
Assist Assessor (PT)	0.50	22,070	-	14,700	-	-
Clerk Typist	1.00	25,986	1.00	28,300	-	-
Assessment Technician (Start 12/1)	-		0.50	17,900	-	-
Total	5.00	230,672	4.50	223,363	-	-