

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

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FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Building Inspection 6800

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time		188,183	188,183	192,659	
0120 Salaries - Part Time		32,000	32,000	32,000	
0140 Overtime		4,000	2,800	4,000	
0160 Stipends			1,200	1,200	
		224,183	224,183	229,859	
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance		45,875	45,875	44,322	
0215 Life Insurance		729	729	900	
0220 Social Security (FICA)		13,900	13,900	14,252	
0221 Medicare		3,254	3,254	3,333	
0260 Worker's Comp. Insurance		11,349	11,349	11,349	
		75,107	75,107	74,156	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development		1,500	1,500	1,500	
0335 Land & Building Services		800	800	900	
0339 Other Professional Services		3,000	3,000	3,000	
		5,300	5,300	5,400	
<u>0400 Purchased Property Services</u>					
0432 Equipment Repair & Maintenance		300	300	300	
<u>0500 Other Purchased Services</u>					
0531 Telephone		1,550	1,550	2,325	
0535 Postage		1,000	1,000	1,200	
0550 Printing & Reproduction		1,000	1,000	1,000	
0551 Copying & Reproduction		800	800	800	
0580 Travel		400	400	400	
		4,750	4,750	5,725	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies		1,000	1,000	1,200	
0613 Technology Supplies/Materials		700	700	700	
0616 Safety Supplies/Materials		200	200	200	
0626 Gasoline		2,000	2,000	2,000	
0643 Publications & Periodicals		200	200	200	
		4,100	4,100	4,300	
<u>0800 Other Objects</u>					
0810 Dues & Fees		600	600	600	
TOTAL		314,340	314,340	320,340	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Public Works

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

6800 Building Code Enforcement

Building Official	1.00	81,410	1.00	83,853	-	-
Assistant Building Official	1.00	67,773	1.00	69,806	-	-
Permit Technician	1	39,000	1.00	39,000	-	-
Secretary	-	-	-	-	-	-
PT Building Official	0.50	32,000	0.50	32,000	-	-
Temporary Clerk	-	-	-	-	-	-
Overtime		4,000	-	4,000	-	-
Total	3.50	224,183	3.50	228,659	-	-