

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Planning/Economic & Comm	Conservation Commission	6500

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0120 Salaries - Part Time	1,340	1,500	1,500	1,500	
<u>0200 Personal Svcs. Employee Benef.</u>					
0220 Social Security (FICA)				93	
0221 Medicare				22	
				115	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development	120	200	200	200	
<u>0500 Other Purchased Services</u>					
0535 Postage	41	600	600	600	
0540 Advertising		200	200	200	
0550 Printing & Reproduction		200	200	200	
0551 Copying & Reproduction	1,207	700	700	700	
	1,248	1,700	1,700	1,700	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	12	150	150	700	
0619 Other Supplies/Materials		50	50	50	
0643 Publications & Periodicals	50	125	125	125	
	62	325	325	875	
<u>0800 Other Objects</u>					
0810 Dues & Fees	120	125	125	125	
0890 Miscellaneous Expenditures		500	500		
	120	625	625	125	
TOTAL	2,890	4,350	4,350	4,515	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED
<u>6500 Conservation</u>			
Recording Secretary	1,500	1,500	-