

TOWN OF ENFIELD  
ANNUAL BUDGET DETAIL

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<b>FUNCTION:</b>	<b>DEPT/AGENCY:</b>	<b>ACTIVITY:</b>	<b>CODE:</b>
General Fund	Planning/Economic & Comm	Economic Development	6700

<u>PROGRAM DETAIL</u>	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>BUDGET</u>	<u>2009-10</u> <u>REVISED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>2010-11</u> <u>ADOPTED</u>
<b><u>0100 Personal Services - Salaries</u></b>					
0110 Salaries - Full Time	139,840	139,272	139,272	140,228	
0160 Stipends		3,031	3,031	3,031	
	139,840	142,303	142,303	143,259	
<b><u>0200 Personal Svcs. Employee Benef.</u></b>					
0210 Medical/Dental Insurance	20,203	19,143	19,143	21,152	
0215 Life Insurance	352	422	422	433	
0220 Social Security (FICA)	8,925	8,637	8,637	8,696	
0221 Medicare	2,102	2,020	2,020	2,035	
0260 Worker's Comp. Insurance		298	298	298	
	31,582	30,520	30,520	32,614	
<b><u>0300 Purchased Prof. &amp; Technical</u></b>					
0322 Professional Development		500	500	500	
0340 Technical Services	234				
	234	500	500	500	
<b><u>0400 Purchased Property Services</u></b>					
0432 Equipment Repair & Maintenance	70	200	200	200	
<b><u>0500 Other Purchased Services</u></b>					
0531 Telephone	842	960	960	930	
0535 Postage	822	300	300	300	
0540 Advertising	195	750	750	750	
0550 Printing & Reproduction	483				
0551 Copying & Reproduction	901	1,000	1,000	1,000	
0580 Travel	2,400	2,800	2,800	2,800	
	5,643	5,810	5,810	5,780	
<b><u>0600 Supplies/Materials</u></b>					
0612 Office Supplies	478	500	500	500	
0613 Technology Supplies/Materials	151	350	350	350	
0630 Food/Food Related	94	250	250	250	
0643 Publications & Periodicals	345	350	350	257	
	1,068	1,450	1,450	1,357	
<b><u>0800 Other Objects</u></b>					
0810 Dues & Fees	895	700	700	500	
<b>TOTAL</b>	179,332	181,483	181,483	184,210	

# TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund  
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

**6700 Economic Development**

Director of Economic Development	1.00	101,040	1.00	101,040	-	-
Secretary III	1.00	38,232	1.00	39,188	-	-
<b>Total</b>	<b>2.00</b>	<b>139,272</b>	<b>2.00</b>	<b>140,228</b>	<b>-</b>	<b>-</b>