

TOWN OF ENFIELD  
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Non-Department Charges	Employee Benefits	8020

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET      REVISED		2010-11 PROPOSED    ADOPTED	
<u>0100 Personal Services - Salaries</u>					
0160 Stipends	70,442				
0190 Employee Separation Pay	10,000	35,000	35,000	35,000	
	80,442	35,000	35,000	35,000	
 <u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	236,244	260,000	260,000	272,018	
0215 Life Insurance	9,864	7,380	13,420	7,380	
0221 Medicare	3				
0230 Pension - Municipal Employee	510,849	831,000	831,000	947,140	
0231 Pension - Police	785,467	1,570,000	1,570,000	1,204,000	
0250 Unemployment Compensation	39,465	50,000	50,000	150,000	
0260 Worker's Comp. Insurance	450,121	20,000	13,960	20,000	
0290 Employee Awards	5,055	10,000	10,000	7,000	
	2,037,068	2,748,380	2,748,380	2,607,538	
<b>TOTAL</b>	2,117,510	2,783,380	2,783,380	2,642,538	