

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

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FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Library	Enfield Television	5125

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET REVISED		2010-11 PROPOSED ADOPTED	
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time				24,746	
0120 Salaries - Part Time	13,446	15,000	15,000	10,156	
	13,446	15,000	15,000	34,902	
 <u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance				4,780	
0215 Life Insurance				94	
0220 Social Security (FICA)	825	930	930	2,164	
0221 Medicare	195	218	218	506	
	1,020	1,148	1,148	7,544	
 <u>0400 Purchased Property Services</u>					
0430 Repairs/Maintenance	3,950	4,000	4,000	4,500	
 <u>0500 Other Purchased Services</u>					
0580 Travel				500	
 <u>0700 Property</u>					
0734 Technology Equipment	6,858	5,100	5,100	9,600	
TOTAL	25,274	25,248	25,248	57,046	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: E-TV

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

5125 - ETV

E-TV Production/Library Asst.	-	-	0.71	24,746		
Part-time	1.00	15,000	0.62	10,156	-	-
				-		
Total	1.00	15,000	0.62	34,902	-	-