

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

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FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Finance Finance Administration 1800

PROGRAM DETAIL	2008-09	2009-10		2010-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time	210,249	134,888	134,888	139,823	
0160 Stipends		3,121	3,121	3,121	
	<u>210,249</u>	<u>138,009</u>	<u>138,009</u>	<u>142,944</u>	
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	34,248	20,762	20,762	21,688	
0215 Life Insurance	590	425	425	434	
0220 Social Security (FICA)	13,677	8,370	8,370	8,670	
0221 Medicare	3,244	1,958	1,958	2,030	
0260 Worker's Comp. Insurance		487	487	487	
	<u>51,759</u>	<u>32,002</u>	<u>32,002</u>	<u>33,309</u>	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development	490				
<u>0400 Purchased Property Services</u>					
0432 Equipment Repair & Maintenance	70				
<u>0500 Other Purchased Services</u>					
0531 Telephone	674	1,600	1,600	930	
0535 Postage	285	600	600	600	
0540 Advertising	1,010	100	100	100	
0551 Copying & Reproduction	518	700	700	700	
0580 Travel	48	100	100	100	
	<u>2,535</u>	<u>3,100</u>	<u>3,100</u>	<u>2,430</u>	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	155	400	400	400	
0613 Technology Supplies/Materials		175	175	175	
0643 Publications & Periodicals		250	250	250	
	<u>155</u>	<u>825</u>	<u>825</u>	<u>825</u>	
<u>0700 Property</u>					
0734 Technology Equipment	267				
<u>0800 Other Objects</u>					
0810 Dues & Fees	625	1,100	1,100	1,100	
TOTAL	<u>266,150</u>	<u>175,036</u>	<u>175,036</u>	<u>180,608</u>	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Finance

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

1800 Finance Administration

Director of Finance	1.00	104,030	1.00	104,030	-	-
Secretary III	1.00	30,858	1.00	35,793	-	-
Total	2.00	134,888	2.00	139,823	-	-