



**TOWN OF ENFIELD  
ANNUAL BUDGET**

**GENERAL FUND**

**EXPENDITURES**

TOWN OF ENFIELD  
ANNUAL BUDGET

SUMMARY OF EXPENDITURES BY FUNCTION

	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>REVISED</u>	<u>2010-11</u> <u>PROPOSED</u>	<u>2010-11</u> <u>ADOPTED</u>
General Government	3,397,346	3,350,987	3,224,460	
Public Safety	10,117,588	11,002,045	11,245,197	
Public Works	10,815,806	18,395,132	16,012,428	
Public Library	1,540,275	1,580,898	1,580,362	
Planning/Economic & Comm. Dev.	856,323	1,214,125	1,155,290	
Inter-Governmental & Agency	373,340	399,192	417,403	
Non-Department Charges	19,365,712	19,169,967	16,469,657	
 Total Town Budget	<u>\$ 46,466,390</u>	<u>\$ 55,112,346</u>	<u>\$ 50,104,797</u>	<u>\$</u>
 Total Schools Budget	<u>\$ 70,709,479</u>	<u>\$ 62,711,007</u>	<u>\$ 62,711,007</u>	<u>\$</u>
 Total Budget	<u>\$ 117,175,869</u>	<u>\$ 117,823,354</u>	<u>\$ 112,815,804</u>	<u>\$</u>