

TOWN OF ENFIELD  
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Finance	General Services	1840

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET      REVISED		2010-11 PROPOSED    ADOPTED	
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time	60,200	61,159	61,159	62,994	
0120 Salaries - Part Time	28,259	31,516	31,516	31,516	
0140 Overtime	114				
	88,573	92,675	92,675	94,510	
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	12,831	12,839	12,839	13,438	
0215 Life Insurance	247	296	296	296	
0220 Social Security (FICA)	5,380	5,745	5,745	5,860	
0221 Medicare	1,258	1,344	1,344	1,372	
0260 Worker's Comp. Insurance		192	192	192	
	19,716	20,416	20,416	21,158	
<u>0300 Purchased Prof. &amp; Technical</u>					
0322 Professional Development		100	100	100	
<u>0400 Purchased Property Services</u>					
0432 Equipment Repair & Maintenance	204	954	954	954	
0442 Rental - Equipment/Vehicles	776	660	660	660	
	980	1,614	1,614	1,614	
<u>0500 Other Purchased Services</u>					
0531 Telephone	673	720	720	1,395	
0535 Postage	109	300	300	300	
0540 Advertising	56	200	200	200	
0550 Printing & Reproduction	7	100	100	100	
0551 Copying & Reproduction	267	500	500	500	
0580 Travel		50	50	50	
	1,112	1,870	1,870	2,545	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	676	2,100	2,100	2,460	
0643 Publications & Periodicals	26	200	200	200	
	702	2,300	2,300	2,660	
<u>0700 Property</u>					
0739 Other Equipment	8,351				
<u>0800 Other Objects</u>					
0810 Dues & Fees	955	1,050	1,050	1,100	
TOTAL	120,389	120,025	120,025	123,687	

## TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund  
 Dept/Agency: Finance

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	

**1840 General Services**

Purchasing Assistant	1.00	61,159	1.00	62,994	-	-
Receptionist (2 @ PT)	2.00	31,516	2.00	31,516	-	-
<b>Total</b>	<b>3.00</b>	<b>92,675</b>	<b>3.00</b>	<b>94,510</b>	-	-