

TOWN OF ENFIELD  
ANNUAL BUDGET DETAIL

|              |                          |                            |       |
|--------------|--------------------------|----------------------------|-------|
| FUNCTION:    | DEPT/AGENCY:             | ACTIVITY:                  | CODE: |
| General Fund | Planning/Economic & Comm | Inland Wetlands Commission | 6510  |

| PROGRAM DETAIL                              | 2008-09<br>ACTUAL | 2009-10<br>BUDGET | 2009-10<br>REVISED | 2010-11<br>PROPOSED | 2010-11<br>ADOPTED |
|---|-------------------|-------------------|--------------------|---------------------|--------------------|
| <u>0100 Personal Services - Salaries</u>    |                   |                   |                    |                     |                    |
| 0120 Salaries - Part Time                   | 3,775             | 5,000             | 5,000              | 5,000               |                    |
| <u>0200 Personal Svcs. Employee Benef.</u>  |                   |                   |                    |                     |                    |
| 0220 Social Security (FICA)                 | 234               | 310               | 310                | 310                 |                    |
| 0221 Medicare                               | 55                | 73                | 73                 | 73                  |                    |
|   | 289               | 383               | 383                | 383                 |                    |
| <u>0300 Purchased Prof. &amp; Technical</u> |                   |                   |                    |                     |                    |
| 0322 Professional Development               | 230               | 500               | 500                | 500                 |                    |
| 0335 Land & Building Services               | 150               |                   |                    |                     |                    |
|   | 380               | 500               | 500                | 500                 |                    |
| <u>0500 Other Purchased Services</u>        |                   |                   |                    |                     |                    |
| 0535 Postage                                | 518               | 1,000             | 1,000              | 1,000               |                    |
| 0540 Advertising                            | 2,966             | 3,500             | 3,500              | 3,500               |                    |
| 0550 Printing & Reproduction                |                   | 300               | 300                | 300                 |                    |
| 0551 Copying & Reproduction                 | 121               | 900               | 900                | 900                 |                    |
|   | 3,605             | 5,700             | 5,700              | 5,700               |                    |
| <u>0600 Supplies/Materials</u>              |                   |                   |                    |                     |                    |
| 0612 Office Supplies                        | 210               | 350               | 350                | 350                 |                    |
| 0643 Publications & Periodicals             | 39                | 100               | 100                | 100                 |                    |
|   | 249               | 450               | 450                | 450                 |                    |
| <u>0800 Other Objects</u>                   |                   |                   |                    |                     |                    |
| 0810 Dues & Fees                            | 45                | 100               | 100                | 100                 |                    |
| <b>TOTAL</b>                                | <b>8,343</b>      | <b>12,133</b>     | <b>12,133</b>      | <b>12,133</b>       |                    |

# TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund  
 Dept/Agency: Planning & Economic Development

| Position Classification | POSITIONS AND BUDGET |          |         |
|-------------------------|----------------------|----------|---------|
|                         | CURRENT              | PROPOSED | ADOPTED |

**6510 Inland Wetlands Commission**

|                     |       |       |   |
|---------------------|-------|-------|---|
| Recording Secretary | 5,000 | 5,000 | - |
|---------------------|-------|-------|---|