



**TOWN OF ENFIELD
ANNUAL BUDGET**

INSURANCE FUND

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Insurance Reserve		Board of Education	0001

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET REVISED		2010-11 PROPOSED ADOPTED	
0300 Purchased Prof. & Technical					
0339 Other Professional Services	31,005				
0500 Other Purchased Services					
0521 General Liability Insurance	178,052	131,000	126,000	126,000	
0522 Property Insurance	134,652	140,000	135,000	135,000	
0523 Fleet/Vehicle Insurance	35,648	34,000	34,000	34,000	
0524 Boiler Insurance	13,588	15,100	15,100	15,100	
0526 Professional Liab. Insurance	7,810	8,100	8,100	8,100	
0527 Other Liability Insurance		20,000	20,000	20,000	
0528 Deductibles/Small Claims			10,000	10,000	
	369,750	348,200	348,200	348,200	
TOTAL	400,755	348,200	348,200	348,200	

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION: Insurance Reserve DEPT/AGENCY: ACTIVITY: Emergency Medical Services CODE: 2200

PROGRAM DETAIL	2008-09	2009-10		2010-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0500 Other Purchased Services					
0521 General Liability Insurance	7,748	11,500	11,500	11,500	
0523 Fleet/Vehicle Insurance	9,294	8,500	8,500	8,500	
0528 Deductibles/Small Claims		13,252	13,252	13,252	
	<u>17,042</u>	<u>33,252</u>	<u>33,252</u>	<u>33,252</u>	
TOTAL	<u>17,042</u>	<u>33,252</u>	<u>33,252</u>	<u>33,252</u>	

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Insurance Reserve		Water Pollution Control	3500

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0500 Other Purchased Services</u>					
0521 General Liability Insurance	26,313	15,095	15,095	15,095	
0522 Property Insurance	18,708	3,000	3,000	3,000	
0523 Fleet/Vehicle Insurance	9,294	9,650	9,650	9,650	
0528 Deductibles/Small Claims		79,755	19,755	19,755	
	54,315	107,500	47,500	47,500	
TOTAL	54,315	107,500	47,500	47,500	

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION: Insurance Reserve DEPT/AGENCY: ACTIVITY: Social Service Administration CODE: 4100

PROGRAM DETAIL	2008-09	2009-10		2010-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
<u>0500 Other Purchased Services</u>					
0521 General Liability Insurance	3,098	3,188	3,188	3,188	
0522 Property Insurance	2,030	2,980	2,980	2,980	
0523 Fleet/Vehicle Insurance	9,869	16,000	16,000	16,000	
0526 Professional Liab. Insurance	6,531				
0528 Deductibles/Small Claims		10,000	10,000	10,000	
	21,528	32,168	32,168	32,168	
TOTAL	21,528	32,168	32,168	32,168	

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Insurance Reserve		Insurance & Bond Charges	8010

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0300 Purchased Prof. & Technical</u>					
0339 Other Professional Services	47,095	37,000	37,500	37,500	
<u>0500 Other Purchased Services</u>					
0521 General Liability Insurance	163,563	132,000	131,500	131,500	
0522 Property Insurance	26,602	36,550	36,550	36,550	
0523 Fleet/Vehicle Insurance	171,727	164,000	164,000	164,000	
0524 Boiler Insurance	9,840	9,180	9,180	9,180	
0525 Bonds		15,000	15,000	15,000	
0526 Professional Liab. Insurance	150,215	97,000	97,000	97,000	
0527 Other Liability Insurance		40,000	40,000	40,000	
0528 Deductibles/Small Claims		12,770	72,770	72,770	
	521,947	506,500	566,000	566,000	
TOTAL	569,042	543,500	603,500	603,500	