

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:
General Fund

DEPT/AGENCY:
Inter-Governmental & Agency

CODE:
7000

PROGRAM DETAIL	2008-09	2009-10		2010-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
<u>7000 Non-Town Agencies</u>					
7010 Capital Region Council of Gov.	26,729	27,453	27,453	27,453	
7012 Capital Region Growth Council	9,059	9,089	9,089	9,089	
7015 Enfield Cemetery Association	28,355	31,169	31,169	31,169	
7016 Enfield Historical Society	14,086	14,086	14,086	15,086	
7020 CT Conf. of Municipalities	31,829	32,210	32,210	32,210	
7025 National League of Cities	3,666	3,813	3,813	3,813	
7030 Enfield Veterans Council	38,500	38,500	38,500	38,500	
7035 District Fire Marshall	314	1,000	1,000	1,000	
7060 North Central Health District	173,940	178,694	178,694	181,825	
7080 Celebrations & Special Events	40,641	47,600	47,600	65,180	
7082 Safe Graduation Committee		1,000	1,000	1,000	
7085 Greater Htfd Transit District	4,521	5,878	5,878	5,878	
7096 Housing ED Resource		7,000	7,000	3,500	
7097 CT River Assembly	500	500	500	500	
7098 Athletic Hall of Fame	1,200	1,200	1,200	1,200	
PROGRAM TOTAL	373,340	399,192	399,192	417,403	