

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Non-Department Charges	Misc Charges & Transfers	8030

<u>PROGRAM DETAIL</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 BUDGET</u>	<u>2009-10 REVISED</u>	<u>2010-11 PROPOSED</u>	<u>2010-11 ADOPTED</u>
<u>0400 Purchased Property Services</u>					
0411 Water/Sewerage	936,313	850,000	850,000	850,000	
0441 Rental - Land/Buildings	4,910				
	941,223	850,000	850,000	850,000	
<u>0600 Supplies/Materials</u>					
0622 Electricity	408,629	400,000	400,000	400,000	
0626 Gasoline	139,752	130,000	130,000	140,000	
	548,381	530,000	530,000	540,000	
<u>0800 Other Objects</u>					
0840 Contingency		400,000	400,000	350,000	
<u>0900 Other Use of Funds</u>					
0930 Fund Transfers	9,781,835	7,242,087	7,274,337	7,813,699	
TOTAL	11,271,439	9,022,087	9,054,337	9,553,699	