

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION: General Fund **DEPT/AGENCY:** Planning/Economic & Comm **ACTIVITY:** Planning & Zoning Commission **CODE:** 6200

<u>PROGRAM DETAIL</u>	<u>2008-09 ACTUAL</u>	<u>2009-10 BUDGET</u>	<u>2009-10 REVISED</u>	<u>2010-11 PROPOSED</u>	<u>2010-11 ADOPTED</u>
<u>0100 Personal Services - Salaries</u>					
0120 Salaries - Part Time	4,251	8,000	8,000	8,000	
<u>0200 Personal Svcs. Employee Benef.</u>					
0220 Social Security (FICA)		496	496	496	
0221 Medicare		116	116	116	
		612	612	612	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development	372	800	800	800	
<u>0500 Other Purchased Services</u>					
0535 Postage	956	2,000	2,000	2,000	
0540 Advertising	7,563	9,400	9,400	9,400	
0550 Printing & Reproduction	99	1,200	1,200	1,000	
0551 Copying & Reproduction	3,375	3,300	3,300	3,300	
	11,993	15,900	15,900	15,700	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	288	1,000	1,000	1,000	
0630 Food/Food Related	200	200	200	400	
0643 Publications & Periodicals	496	600	600	600	
	984	1,800	1,800	2,000	
<u>0800 Other Objects</u>					
0810 Dues & Fees	2,020	2,200	2,200	2,200	
TOTAL	19,620	29,312	29,312	29,312	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

6200 Planning & Zoning Commission

Recording Secretary	8,000	8,000	-
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