

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Judicial	Probate Court	1400

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0300 Purchased Prof. & Technical</u>					
0340 Technical Services	2,660	4,200	4,200	7,500	
<u>0400 Purchased Property Services</u>					
0432 Equipment Repair & Maintenance	318	555	555	555	
<u>0500 Other Purchased Services</u>					
0531 Telephone	862	1,000	1,000	1,860	
0535 Postage	4,247	5,400	5,400	7,000	
0551 Copying & Reproduction	347	400	400	400	
	5,456	6,800	6,800	9,260	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	1,482	1,850	1,850	1,950	
0613 Technology Supplies/Materials	270	595	595	1,595	
0643 Publications & Periodicals	1,290	1,400	1,400	1,400	
	3,042	3,845	3,845	4,945	
<u>0700 Property</u>					
0734 Technology Equipment	1,175				
TOTAL	12,651	15,400	15,400	22,260	