

TOWN OF ENFIELD  
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Safety	Emergency Management	2500

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0120 Salaries - Part Time	2,250	2,250	2,250	2,250	
<u>0200 Personal Svcs. Employee Benef.</u>					
0220 Social Security (FICA)	140	144	144	144	
0221 Medicare	33	34	34	34	
0260 Worker's Comp. Insurance		7	7	7	
	173	185	185	185	
<u>0400 Purchased Property Services</u>					
0433 Vehicle Repairs & Maintenance	162	425	425	425	
<u>0500 Other Purchased Services</u>					
0531 Telephone	127				
0551 Copying & Reproduction	59				
0590 Other Purchased Service	479	1,100	1,100	1,100	
	665	1,100	1,100	1,100	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	187	500	500	500	
0619 Other Supplies/Materials	609	1,250	1,250	1,250	
0626 Gasoline		903	903	1,100	
0630 Food/Food Related	340	500	500	500	
0650 Uniforms	762	400	400	400	
	1,898	3,553	3,553	3,750	
<b>TOTAL</b>	<b>5,148</b>	<b>7,513</b>	<b>7,513</b>	<b>7,710</b>	

# TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund

Dept/Agency: Public Safety

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

**2500 Emergency Management**

Part Time/Seasonal	2,250	2,250	-
--------------------	-------	-------	---