



**TOWN OF ENFIELD
ANNUAL BUDGET**

RECREATION

Annual Budget

Summary

Recreation Fund

	<u>2008-9</u> <u>Actual</u>	<u>2009-10</u> <u>Adopted</u>	<u>2010-11</u> <u>Proposed</u>	<u>2010-11</u> <u>Adopted</u>
<u>REVENUES</u>				
Program Fees	137,532	191,800	198,700	-
Class Fees	-	12,000	12,000	-
Misc Fees	-	16,000	16,000	-
General Fund Transfers	-	417,967	420,141	-
				-
TOTAL REVENUES	<u>137,532</u>	<u>637,767</u>	<u>646,841</u>	<u>-</u>