

TOWN OF ENFIELD  
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Registrar of Voters	Registrars of Voters	1500

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0120 Salaries - Part Time	49,217	56,000	56,000	62,000	
0134 Election workers	29,174	20,400	20,400	20,400	
	78,391	76,400	76,400	82,400	
<u>0200 Personal Svcs. Employee Benef.</u>					
0220 Social Security (FICA)	3,467	5,200	5,200	5,110	
0221 Medicare	811	1,200	1,200	1,195	
0260 Worker's Comp. Insurance		104	104	104	
	4,278	6,504	6,504	6,409	
<u>0300 Purchased Prof. &amp; Technical</u>					
0322 Professional Development	530	1,000	1,000	1,000	
<u>0400 Purchased Property Services</u>					
0423 Custodial Services		100	100	200	
0432 Equipment Repair & Maintenance	95	300	300	300	
0442 Rental - Equipment/Vehicles	495	800	800		
	590	1,200	1,200	500	
<u>0500 Other Purchased Services</u>					
0531 Telephone	1,496	4,600	2,100	1,395	
0535 Postage	2,117	2,650	4,150	2,650	
0540 Advertising		100	100		
0550 Printing & Reproduction	661	2,500	4,800	1,000	
0551 Copying & Reproduction	528	2,000	2,000	800	
0580 Travel		250	250	150	
	4,802	12,100	13,400	5,995	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	1,638	2,500	1,200	1,500	
0613 Technology Supplies/Materials				500	
0630 Food/Food Related	2,412	2,200	2,200	2,500	
0643 Publications & Periodicals		150	150		
	4,050	4,850	3,550	4,500	
<u>0700 Property</u>					
0733 Furniture & Fixtures		1,000	1,000	1,000	
<u>0800 Other Objects</u>					
0810 Dues & Fees	100	200	200	200	
TOTAL	92,741	103,254	103,254	102,004	

## TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund  
 Dept/Agency: Registrars of Voters

Position Classification	POSITIONS AND BUDGET				
	CURRENT		PROPOSED		ADOPTED
Registrar	2.00	36,000	2.00	36,000	-
Registrars Clerical Asst. PT	0.50	20,000	0.50	20,000	-
Temporary Clerical Asst. PT				6,000	
Voting Machine Mechanics				-	
Election Workers		20,400		20,400	
Primary Elections		-		-	
Voting Machine Cert.		-		-	
<b>Total</b>	2.50	<u>76,400</u>	2.50	<u>82,400</u>	- <u>          </u>