

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Judicial	Town Attorney	1300

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time	248,393	250,860	250,860	262,172	
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	53,995	58,667	58,667	41,475	
0215 Life Insurance	722	866	866	866	
0220 Social Security (FICA)	15,218	15,555	15,555	16,255	
0221 Medicare	3,559	3,641	3,641	3,801	
0260 Worker's Comp. Insurance		583	583	583	
	73,494	79,312	79,312	62,980	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development	775	1,292	592	592	
0332 Legal	55,276	90,000	90,000	90,000	
0340 Technical Services	489				
	56,540	91,292	90,592	90,592	
<u>0400 Purchased Property Services</u>					
0432 Equipment Repair & Maintenance	70				
<u>0500 Other Purchased Services</u>					
0531 Telephone	703		700	2,325	
0535 Postage	152	200	200	200	
0550 Printing & Reproduction	131	10	10	10	
0551 Copying & Reproduction	335	300	300	300	
0580 Travel	884	800	800	800	
	2,205	1,310	2,010	3,635	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	672	150	150	150	
0613 Technology Supplies/Materials	86	200	200	200	
0643 Publications & Periodicals	4,170	1,137	1,137	1,137	
	4,928	1,487	1,487	1,487	
<u>0800 Other Objects</u>					
0810 Dues & Fees	595	625	625	625	
0811 Licenses & Certifications	220	250	250	250	
	815	875	875	875	
TOTAL	386,445	425,136	425,136	421,741	

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Judicial

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
Senior Assistant Town Attorney	1.00	94,223	1.00	97,050	-	-
Assistant Town Attorney	1.00	81,410	1.00	83,853	-	-
Legal Secretary	1.00	44,368	1.00	45,476	-	-
Secretary I	1.00	30,859	1.00	35,793	-	-
Total	4.00	<u>250,860</u>	4.00	<u>262,172</u>	-	-