

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Town Clerk	Town Clerk	1600

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time	250,456	249,866	249,866	258,054	
0120 Salaries - Part Time	14,898	16,162	16,162	16,162	
0160 Stipends		4,029	4,029	3,912	
0170 Other Compensation	9,045	9,000	9,000	9,000	
	274,399	279,057	279,057	287,128	
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	99,453	99,506	99,506	103,911	
0215 Life Insurance	1,180	1,416	1,416	1,437	
0220 Social Security (FICA)	16,973	17,002	17,002	17,600	
0221 Medicare	3,970	3,977	3,977	4,106	
0260 Worker's Comp. Insurance		606	606	606	
	121,576	122,507	122,507	127,660	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development	1,373	1,800	1,800	500	
0339 Other Professional Services	6,497	6,600	6,600	6,100	
0340 Technical Services	25,972	6,300	16,300	4,280	
	33,842	14,700	24,700	10,880	
<u>0400 Purchased Property Services</u>					
0432 Equipment Repair & Maintenance	664	500	1,000	500	
<u>0500 Other Purchased Services</u>					
0531 Telephone	994	1,120	1,120	3,720	
0535 Postage	4,599	4,000	4,000	4,000	
0540 Advertising	6,407	4,700	4,700	4,000	
0550 Printing & Reproduction	7,989	3,700	3,700	4,225	
0551 Copying & Reproduction	3,549	3,500	3,500	2,000	
0580 Travel	585				
0590 Other Purchased Service	1,047	1,400	1,400	1,200	
	25,170	18,420	18,420	19,145	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	5,700	6,000	6,000	3,000	
0613 Technology Supplies/Materials	518	1,500	1,000	600	
	6,218	7,500	7,000	3,600	
<u>0800 Other Objects</u>					
0810 Dues & Fees	650	500	500	400	
TOTAL	462,519	443,184	453,184	449,313	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Town Clerk

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
<u>1600 Town Clerk</u>						
Town Clerk	1.00	80,444	1.00	80,444	-	-
Deputy Town Clerk	1.00	49,932	1.00	49,932	-	-
Assistant Town Clerk	1.00	41,532	1.00	42,778	-	-
Clerk Typist	3.00	77,958	3.00	84,900	-	-
Clerk Typist Part-time	1.00	16,162	1.00	16,162	-	-
Council Stenographer	-	9,000		9,000	-	-
Total	7.00	<u>275,028</u>	7.00	<u>283,216</u>	-	-