

TOWN OF ENFIELD
ANNUAL BUDGET DETAIL

14

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Finance	Treasury	1810

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0110 Salaries - Full Time	297,849	302,213	302,213	289,490	
0160 Stipends		4,065	4,065	4,056	
	297,849	306,278	306,278	293,546	
<u>0200 Personal Svcs. Employee Benef.</u>					
0210 Medical/Dental Insurance	77,451	79,581	79,581	90,450	
0215 Life Insurance	1,083	1,278	1,278	1,300	
0220 Social Security (FICA)	19,763	18,763	18,763	17,950	
0221 Medicare	4,622	4,382	4,382	4,200	
0260 Worker's Comp. Insurance		695	695	956	
	102,919	104,699	104,699	114,856	
<u>0300 Purchased Prof. & Technical</u>					
0322 Professional Development	110			300	
<u>0400 Purchased Property Services</u>					
0432 Equipment Repair & Maintenance	1,200	1,400	1,400	1,400	
<u>0500 Other Purchased Services</u>					
0531 Telephone	831	1,600	1,600	2,790	
0535 Postage	3,590	3,800	3,800	3,700	
0551 Copying & Reproduction	1,267	1,625	1,625	1,400	
0580 Travel	66	100	100	200	
	5,754	7,125	7,125	8,090	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	2,966	3,000	3,000	3,000	
0613 Technology Supplies/Materials	1,731	2,500	2,500	2,000	
0643 Publications & Periodicals	55	125	125	125	
	4,752	5,625	5,625	5,125	
<u>0700 Property</u>					
0734 Technology Equipment	1,400				
<u>0800 Other Objects</u>					
0810 Dues & Fees	215	400	400	300	
TOTAL	414,199	425,527	425,527	423,617	

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Finance

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	

1810 Treasury

Deputy Director of Finance/Treasurer	1.00	86,846	1.00	86,846	-	-
Grants Accountant	1.00	77,691	-	-	-	-
Payroll Clerk	1.00	48,350	1.00	48,350	-	-
Accounting Clerk	1.00	30,858	1.00	35,793	-	-
Finance Clerk	1.00	30,858	1.00	35,793	-	-
Accounts Payable Clerk	1.00	27,610	1.00	31,630	-	-
Accountant	-	-	1.00	51,078	-	-
Total	6.00	302,213	6.00	289,490	-	-