

TOWN OF ENFIELD  
ANNUAL BUDGET DETAIL

<b>FUNCTION:</b>	<b>DEPT/AGENCY:</b>	<b>ACTIVITY:</b>	<b>CODE:</b>
General Fund	Planning/Economic & Comm Zoning Board of Appeals		6300

PROGRAM DETAIL	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2010-11 PROPOSED	2010-11 ADOPTED
<u>0100 Personal Services - Salaries</u>					
0120 Salaries - Part Time	1,144	2,000	2,000	2,000	
<u>0200 Personal Svcs. Employee Benef.</u>					
0220 Social Security (FICA)		124	124	124	
0221 Medicare		29	29	29	
		153	153	153	
<u>0300 Purchased Prof. &amp; Technical</u>					
0322 Professional Development	90	500	500	500	
<u>0500 Other Purchased Services</u>					
0535 Postage	157	500	500	500	
0540 Advertising	1,550	3,250	3,250	3,250	
0551 Copying & Reproduction	454	500	500		
	2,161	4,250	4,250	3,750	
<u>0600 Supplies/Materials</u>					
0612 Office Supplies	62	350	350	350	
0643 Publications & Periodicals	39	200	200	200	
	101	550	550	550	
<u>0800 Other Objects</u>					
0810 Dues & Fees	90	200	200	200	
<b>TOTAL</b>	<b>3,586</b>	<b>7,653</b>	<b>7,653</b>	<b>7,153</b>	

# TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund  
 Dept/Agency: Planning & Economic Development

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED
<b><u>6300 Zoning Board of Appeals</u></b>			
Recording Secretary	2,000	2,000	-