

TOWN OF ENFIELD  
ANNUAL BUDGET

<b>FUNCTION:</b>	<b>DEPT/AGENCY:</b>	<b>ACTIVITY:</b>	<b>CODE:</b>
General Fund	Planning/Economic & Comm	Community Dev. Block Grant	6600

PROGRAM SUMMARY	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2011-11 PROPOSED	2011-11 ADOPTED
0100 Personal Services - Salaries	173,592	169,023	179,023	190,993	190,993
0200 Personal Svcs. Employee Benef.	51,671	51,668	51,668	54,631	53,569
0300 Purchased Prof. & Technical	8,865	55,000	48,000	54,000	54,000
0400 Purchased Property Services		1,400	1,400	1,000	1,000
0500 Other Purchased Services	5,108	7,500	9,500	7,060	7,060
0600 Supplies/Materials	1,241	2,200	2,200	1,900	1,900
0700 Property	1,290	400	400	400	400
0800 Other Objects	1,525	2,500	2,500	2,500	2,500
<b>PROGRAM TOTAL</b>	<b>243,292</b>	<b>289,691</b>	<b>294,691</b>	<b>312,484</b>	<b>311,422</b>

**PROGRAM INFORMATION & DATA:**

The Office of Community Development (OCD) is responsible for the administration of the town's Small Cities Block Grant program. The town's CDBG program consists of four core activities including: Housing Rehabilitation, First Time Home Buyer, Commercial Facade and Small Business Development Fund.

The office coordinates various public facilities projects and affordable housing programs, and is also responsible for enforcing the town's housing code and coordinates the Enfield Code Enforcement Team. OCD provides staff support to the Enfield Revitalization Strategy Committee, Loan Review Committee and Fair Rent Commission.

**DEPARTMENT GOALS:**

Completion of environmental review and preliminary design work for Phase I construction for the Thompsonville Transit Center.

Implementation of specific action items including the Thompsonville rezoning study, increased home ownership opportunities, implementation of the Certified Local Government Program in connection with the Revitalization Action Plan.

Strengthen the code enforcement initiative through improved communications, updating town ordinances and regulations and implementing new techniques to eradicate neighborhood blight, and ensure proper maintenance of private property.

Promote and target OCD loan programs to areas of particular concern. One of OCD's primary objectives is to maintain structures and neighborhoods to preserve the town's quality of life and protect property values.

North Main Street/Freshwater Pond; targeted streetscape improvements between the pond and Route 5 which will enhance the Thompsonville Village Center and prepare the area for connection to the Connecticut River Canal bike path.

# TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

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Function: General Fund  
 Dept/Agency: Development Services

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

**6600 Community Development**

Community Development Director	1.00	65,054	1.00	65,054	1.00	65,054
Housing Code Inspector	1.00	61,159	1.00	62,994	1.00	62,994
Community Dev. Acct. Clerk	1.00	30,858	1.00	35,793	1.00	35,793
Community Develop Tech			0.50	15,200	0.50	15,200
Overtime		10,000	-	10,000	-	10,000
<b>Total</b>	<b>3.00</b>	<b>167,071</b>	<b>3.50</b>	<b>189,041</b>	<b>3.50</b>	<b>189,041</b>