

TOWN OF ENFIELD
ANNUAL BUDGET

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FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Planning/Economic & Comm Conservation Commission 6500

PROGRAM SUMMARY	2008-09	2009-10		2011-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	1,340	1,500	1,500	1,500	1,500
0200 Personal Svcs. Employee Benef.				115	22
0300 Purchased Prof. & Technical	120	200	200	200	200
0500 Other Purchased Services	1,248	1,700	1,700	1,700	1,700
0600 Supplies/Materials	62	325	325	875	875
0800 Other Objects	120	625	625	125	125
PROGRAM TOTAL	2,890	4,350	4,350	4,515	4,422

PROGRAM INFORMATION & DATA:

The Conservation Commission is responsible for the development, conservation, supervision, and regulation of the Town's natural resources. The Commission reviews development applications that may have significant impact to environmentally sensitive areas. The Commission serves as an advisory board to the Planning and Zoning commission in this capacity. The Commission also supports and co-sponsors activities that accomplish ecological objectives.

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Development Services

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

6500 Conservation

Recording Secretary	1,500	1,500	1,500
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