

TOWN OF ENFIELD
ANNUAL BUDGET

85

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Planning/Economic & Comm Economic Development 6700

PROGRAM SUMMARY	2008-09	2009-10		2011-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	139,840	142,303	142,303	143,259	143,259
0200 Personal Svcs. Employee Benef.	31,582	30,520	30,520	32,614	32,036
0300 Purchased Prof. & Technical	234	500	500	500	500
0400 Purchased Property Services	70	200	200	200	200
0500 Other Purchased Services	5,643	5,810	5,810	5,780	5,780
0600 Supplies/Materials	1,068	1,450	1,450	1,357	1,357
0800 Other Objects	895	700	700	500	500
PROGRAM TOTAL	179,332	181,483	181,483	184,210	183,632

PROGRAM INFORMATION & DATA:

The Economic Development office conducts programs, services and activities aimed at business recruitment, attraction and expansion. The services and programs include economic research, financing, site development, project management, business advocacy, marketing, case management and liaisons to the programs and services of regional, state-wide and national entities; both public and private for the benefit of investment in Enfield so as to create jobs and expand the tax base. The office works in close coordination with all Town departments that can impact investment in Enfield.

DEPARTMENT GOALS:

Encouragement of "shovel-ready" industrial land.

Organize a more robust approach to Thompsonville redevelopment.

Continue outreach and communications with business community to encourage growth and respond to business concerns.

Continue role with regional and state organization to affect policies and programs that promote economic development.

Improve website to have up to date, reliable information about Enfield for interested parties.

Provide quality prospect management services.

Work to create a customer-friendly Development Services Department.

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Development Services

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

6700 Economic Development

Director of Economic Development	1.00	101,040	1.00	101,040	1.00	101,040
Secretary III	1.00	38,232	1.00	39,188	1.00	39,188
Total	2.00	139,272	2.00	140,228	2.00	140,228