

TOWN OF ENFIELD
ANNUAL BUDGET

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FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Public Works	Engineering	3200

PROGRAM SUMMARY	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2011-11 PROPOSED	2011-11 ADOPTED
0100 Personal Services - Salaries	340,565	309,054	343,229		
0200 Personal Svcs. Employee Benef.	92,627	104,047	107,050		
0300 Purchased Prof. & Technical	20,464	4,400	4,400		
0400 Purchased Property Services	70	400	1,000		
0500 Other Purchased Services	7,775	11,010	10,410		
0600 Supplies/Materials	2,791	4,700	4,700		
0700 Property	252				
0800 Other Objects	590	750	750		
PROGRAM TOTAL	465,134	434,361	471,539		

PROGRAM INFORMATION & DATA:

The Engineering Division provides design and technical support to various departments and agencies in town and also assists in the coordination of outside consultants providing development and implementation of Capital Improvement Projects involving town infrastructure. The division also compiles and administers sidewalk replacement and drainage contracts. Engineering staff serve Enfield in addressing concerns of the public, providing guidance and overview for developers and their proposals, site plan reviews, subdivision inspections and updating town maps. Close contacts are maintained with Connecticut DOT in relation to State funded local highway projects, design and construction.

The 2010-2011 Proposed Budget includes a recommendation to utilize outside services for engineering and design work on an as needed basis. The cost of these services going forward will be included on a project by project basis.

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Public Works

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

3200 Engineering

Town Engineer	1.00	94,223	-	-	-	-
Assistant Town Engineer	1.00	77,691	-	-	-	-
Engineering Technician II	1.00	61,159	-	-	-	-
Engineering Technician I	1.00	49,590	-	-	-	-
Clerk Typist	1.00	25,986	-	-	-	-
Total	5.00	308,649	-	-	-	-