

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Public Works (Cont.)

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	

3800 Equipment Maintenance & Repair

Fleet Manager	1.00	78,517	1.00	80,873	1.00	80,873
Lead Mechanic	2.00	116,896	2.00	116,896	2.00	116,896
Mechanic	4.00	213,492	4.00	213,492	4.00	213,492
Partsperson	-	-	1.00	48,630	-	-
Clerk Typist	1.00	25,986	1.00	28,300	1.00	28,300
ASE Stipend	-	2,700	-	2,700	-	2,700
Overtime	-	23,000	-	23,000	-	23,000
Shift Differential	-	8,300	-	8,300	-	8,300
Total	8.00	468,891	9.00	522,191	8.00	473,561