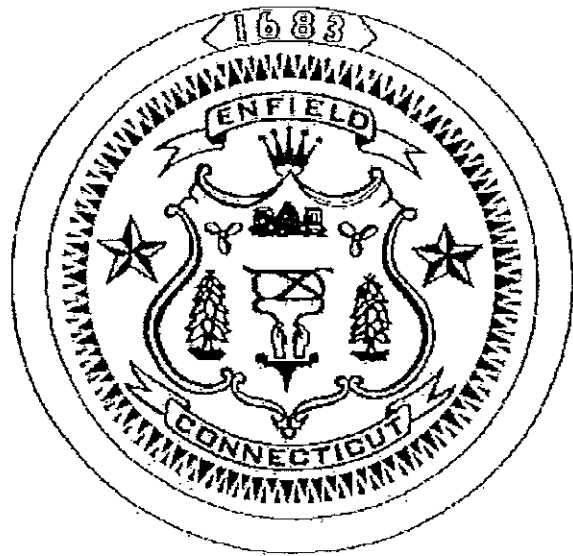




**TOWN OF ENFIELD
ANNUAL BUDGET**

GENERAL FUND

EXPENDITURES



TOWN OF ENFIELD
ANNUAL BUDGET

SUMMARY OF EXPENDITURES BY FUNCTION

	<u>2008-09</u> <u>ACTUAL</u>	<u>2009-10</u> <u>REVISED</u>	<u>2011-11</u> <u>PROPOSED</u>	<u>2011-11</u> <u>ADOPTED</u>
General Government	3,397,846	3,415,353	3,224,460	3,134,201
Public Safety	10,117,588	11,032,829	11,245,197	11,780,094
Public Works	10,815,806	18,244,633	16,012,428	15,897,136
Public Library	1,540,275	1,580,898	1,580,362	1,570,157
Planning/Economic & Comm. Dev.	856,323	1,214,125	1,155,290	1,149,853
Inter-Governmental & Agency	373,340	399,192	417,403	417,403
Non-Department Charges	20,820,558	19,299,343	16,469,657	16,426,453
 Total Town Budget	<u>\$ 47,921,736</u>	<u>\$ 55,186,373</u>	<u>\$ 50,104,797</u>	<u>\$ 50,375,297</u>
 Total Schools Budget	<u>\$ 70,709,479</u>	<u>\$ 62,711,007</u>	<u>\$ 62,711,007</u>	<u>\$ 62,711,007</u>
 Total Budget	<u>\$ 118,631,215</u>	<u>\$ 117,897,380</u>	<u>\$ 112,815,804</u>	<u>\$ 113,086,304</u>

