

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: General Fund **DEPT/AGENCY:** Non-Department Charges **ACTIVITY:** Insurance & Bond Charges **CODE:** 8010

PROGRAM DETAIL	2008-09	2009-10		2011-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0300 Purchased Prof. & Technical					
0339 Other Professional Servic	26,500	11,500	26,500	11,500	11,500
0500 Other Purchased Services					
0521 General Liability Insuran	96,000	96,000	96,000	96,000	91,000
0522 Property Insurance	42,500	42,500	42,500	42,500	42,500
0523 Fleet/Vehicle Insurance	217,000	217,000	217,000	217,000	207,000
0525 Bonds	10,500	10,500	10,500	10,500	10,500
0526 Professional Liab. Insura	126,000	126,000	126,000	126,000	121,000
0527 Other Liability Insurance	40,000	40,000	40,000	40,000	40,000
	532,000	532,000	532,000	532,000	512,000
PROGRAM TOTAL	558,500	543,500	558,500	543,500	523,500

PROGRAM INFORMATION & DATA:

This cost center accounts for the Town's insurance and risk management program.