

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Planning & Zoning Commission 6200

PROGRAM SUMMARY	2008-09	2009-10		2011-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	4,251	8,000	8,000	8,000	8,000
0200 Personal Svcs. Employee Benef.		612	612	612	116
0300 Purchased Prof. & Technical	372	800	800	800	800
0500 Other Purchased Services	11,993	15,900	15,900	15,700	15,700
0600 Supplies/Materials	984	1,800	1,800	2,000	2,000
0800 Other Objects	2,020	2,200	2,200	2,200	2,200
PROGRAM TOTAL	19,620	29,312	29,312	29,312	28,816

PROGRAM INFORMATION & DATA:

The Planning & Zoning Commission, operating under the authority set forth in the General Statutes, regulates the development of land in Enfield. It is responsible for establishing a Plan of Development which establishes long-range planning policy as well as specific objectives. The Commission is responsible for establishing Zoning and subdivision Regulations in order to implement the policies and objectives of the Town's Plan. All development, public or private, is reviewed by the Commission for conformance to the Plan of Development and the Zoning and Subdivision regulations. Members are appointed by the Town Council. The Director of Planning & Community Development serves as professional staff.

TOWN OF ENFIELD ANNUAL BUDGET PERSONNEL DETAIL

Function: General Fund
 Dept/Agency: Development Services

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED
<u>6200 Planning & Zoning Commission</u>			
Recording Secretary	8,000	8,000	8,000