

## ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Public Safety Protection of Life & Property 2100

PROGRAM SUMMARY	2008-09	2009-10		2011-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	6,718,164	7,020,624	7,149,924	7,291,318	7,791,727
0200 Personal Svcs. Employee Benef.	1,683,065	2,047,755	1,995,807	2,081,022	2,116,375
0300 Purchased Prof. & Technical	40,695	47,500	48,972	51,500	51,500
0400 Purchased Property Services	116,763	123,800	123,800	116,914	116,914
0500 Other Purchased Services	74,260	98,750	98,750	105,015	105,015
0600 Supplies/Materials	346,422	336,750	336,750	373,050	373,050
0700 Property	58,643	34,000	96,254	34,000	39,000
0800 Other Objects	45,024	45,000	45,000	46,000	46,000
<b>PROGRAM TOTAL</b>	<b>9,083,036</b>	<b>9,754,179</b>	<b>9,895,257</b>	<b>10,098,819</b>	<b>10,639,581</b>

## PROGRAM INFORMATION &amp; DATA:

Overall objectives of the Police Division are to work with citizens to preserve life, human rights and protection, enforcement of laws and detention and apprehension of offenders. The division provides a wide range of efficient and modern police services.

## DEPARTMENT GOALS:

To provide a high level of police services to the community.

Continue to increase the involvement of the law abiding citizen in the community to help solve contemporary community problems related to crime, fear of crime and neighborhood decay.

Develop cost saving programs to maintain approved budget allocations.

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
<b><u>2100 Public Safety</u></b>						
Chief of Police	1.00	113,197	1.00	113,197	1.00	113,197
Deputy Police Chief	1.00	101,008	1.00	101,008	1.00	101,008
Police Captain	1.00	91,171	1.00	91,171	1.00	91,171
Lieutenant	5.00	376,060	5.00	395,928	5.00	395,928
Sergeant	10.00	675,060	11.00	782,517	11.00	791,417
Detective	10.00	658,940	9.00	604,843	9.00	604,843
Police Officer	67.00	3,822,385	67.00	3,933,453	71.00	4,278,885
Animal Control Officer	1.00	47,694	1.00	51,272	1.00	51,272
Police Aide	1.00	30,858	1.00	35,793	1.00	35,793
Secretary III	1.00	40,061	1.00	41,063	1.00	41,063
Clerk Typist	4.00	103,944	4.00	99,050	4.00	99,050
Overtime	-	700,000	-	907,000	-	862,000
Crossing Guards	-	143,839	-	-	-	143,839
Shift Differential	-	7,500	-	7,000	-	7,000
EMT Stipend	-	20,100	-	21,100	-	21,100
Other Stipends	-	20,910	-	18,161	-	28,161
College Degree Incentive	-	17,897	-	26,000	-	26,000
			-			
<b>Total</b>	<b>102.00</b>	<b>6,970,624</b>	<b>102.00</b>	<b>7,228,556</b>	<b>106.00</b>	<b>7,691,727</b>