

TOWN OF ENFIELD  
ANNUAL BUDGET

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<b>FUNCTION:</b>	<b>DEPT/AGENCY:</b>	<b>ACTIVITY:</b>	<b>CODE:</b>
General Fund	Public Safety	Emergency Management	2500

PROGRAM SUMMARY	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2011-11 PROPOSED	2011-11 ADOPTED
0100 Personal Services - Salaries	2,250	2,250	2,250	2,250	2,250
0200 Personal Svcs. Employee Benef.	173	185	185	185	45
0400 Purchased Property Services	162	425	425	425	425
0500 Other Purchased Services	665	1,100	1,100	1,100	1,100
0600 Supplies/Materials	1,898	3,553	3,553	3,750	3,750
<b>PROGRAM TOTAL</b>	<b>5,148</b>	<b>7,513</b>	<b>7,513</b>	<b>7,710</b>	<b>7,570</b>

**PROGRAM INFORMATION & DATA:**

When a major emergency occurs, either natural or manmade, the Office of Emergency Management interacts with other emergency agencies from both the public and private sectors to coordinate response and relief activities. This includes contact with agencies and departments from the local, State, and Federal governments. This office is also responsible for maintaining and updating the local emergency operations plan, which serves as an operational guideline to agencies during significant emergencies. Additionally, the terrorists attacks on America on September 11, 2001, plus the subsequent anthrax incident, has resulted in this office participating in training and preparing for acts of terrorism that could include the employment of weapons of mass destruction.

**DEPARTMENT GOALS:**

Upon request from the Incident Commander, respond to the scene of emergencies to assist in operations.

Conduct two emergency management workshops in Enfield with local agencies.

Participate, when possible, in simulated exercises with local emergency response agencies.

Interact closely with emergency response and support agencies to improve local capability to swiftly and effectively mitigate emergencies. Such steps may include, but are not limited to, planning, purchasing selected equipment as resources allow and implementing State and Federal guidelines under Homeland Security.

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund  
 Dept/Agency: Public Safety

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

**2500 Emergency Management**

Part Time/Seasonal	2,250	2,250	2,250
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