

TOWN OF ENFIELD  
ANNUAL BUDGET

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<b>FUNCTION:</b>	<b>DEPT/AGENCY:</b>	<b>ACTIVITY:</b>	<b>CODE:</b>
General Fund	Public Works	Public Works Administration	3100

PROGRAM SUMMARY	2008-09 ACTUAL	2009-10 BUDGET	2009-10 REVISED	2011-11 PROPOSED	2011-11 ADOPTED
0100 Personal Services - Salaries	243,836	325,992	314,992	484,416	484,416
0200 Personal Svcs. Employee Benef.	65,878	86,150	86,150	141,038	141,038
0300 Purchased Prof. & Technical	1,179	4,050	4,050	4,050	4,050
0400 Purchased Property Services	3,879	10,000	13,000	10,000	10,000
0500 Other Purchased Services	16,710	17,150	14,150	10,290	10,290
0600 Supplies/Materials	4,843	6,950	5,950	6,500	6,500
0700 Property	1,463				
0800 Other Objects	2,146	1,950	1,950	2,000	2,000
<b>PROGRAM TOTAL</b>	<b>339,934</b>	<b>452,242</b>	<b>440,242</b>	<b>658,294</b>	<b>658,294</b>

**PROGRAM INFORMATION & DATA:**

The Administration Division of the Public Works Department is responsible for the development and management of the Town's Capital Improvement Program's projects, including the Roads 2005 Project. In addition, the department is responsible for the oversight and integration of the departments operational divisions including: Engineering; Building Code Enforcement; Buildings and Grounds Maintenance; Highway Maintenance, Equipment Repair and Maintenance; Refuse Collection & Disposal and Water Pollution Control.

**DEPARTMENT GOALS:**

Oversee the design and construction of the Road 2005 projects.

Strive to develop and implement operational efficiencies throughout the department.

Continue to manage the design development of the Federally funded Post Office Road/Town Farm Road and South Maple Street Bridge projects.

Develop a package of various Town wide capital improvements for referendum consideration.

Actively develop and pursue outside funding resources for needed various infrastructure improvements in accordance with the long range improvements plan to meet current and future needs.

**TOWN OF ENFIELD  
ANNUAL BUDGET PERSONNEL DETAIL**

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Function: General Fund  
Dept/Agency: Public Works

Position Classification	POSITIONS AND BUDGET		
	CURRENT	PROPOSED	ADOPTED

**3100 Public Works Administration**

Director of Public Works	1.00	99,683	1.00	99,683	1.00	99,683
Deputy Director of Public Works	1.00	98,112	1.00	98,112	1.00	98,112
Assistant Director of Public Works	1.00	87,700	2.00	160,000	2.00	160,000
Project Engineer	-	-	1.00	80,022	1.00	80,022
Secretary III	1.00	30,858	1.00	35,793	1.00	35,793
<b>Total</b>	<b>4.00</b>	<b>316,353</b>	<b>6.00</b>	<b>473,610</b>	<b>6.00</b>	<b>473,610</b>