



# **TOWN OF ENFIELD ANNUAL BUDGET**

## **RECREATION**

**Annual Budget**

**Summary**

**Recreation Fund**

	2008-9 <u>Actual</u>	2009-10 <u>Adopted</u>	2010-11 <u>Proposed</u>	2010-11 <u>Adopted</u>
<b><u>REVENUES</u></b>				
Program Fees	137,532	191,800	198,700	198,700
Class Fees	-	12,000	12,000	12,000
Misc Fees	-	16,000	16,000	16,000
General Fund Transfers	-	417,967	420,141	407,507
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<b>TOTAL REVENUES</b>	<u>137,532</u>	<u>637,767</u>	<u>646,841</u>	<u>634,207</u>

