

ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Registrar of Voters Registrars of Voters 1500

PROGRAM SUMMARY	2008-09	2009-10		2011-11	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	78,391	76,400	76,400	82,400	82,400
0200 Personal Svcs. Employee Benef.	4,278	6,504	6,504	6,409	2,565
0300 Purchased Prof. & Technical	530	1,000	1,000	1,000	1,000
0400 Purchased Property Services	590	1,200	1,200	500	500
0500 Other Purchased Services	4,802	12,100	13,400	5,995	5,995
0600 Supplies/Materials	4,550	4,850	3,550	4,500	4,500
0700 Property		1,000	1,000	1,000	1,000
0800 Other Objects	100	200	200	200	200
PROGRAM TOTAL	93,241	103,254	103,254	102,004	98,160

PROGRAM INFORMATION & DATA:

The Registrar of Voters Office is responsible for managing and conducting all elections in the Town of Enfield, as well as voter registration, maintenance of voter lists and responding to inquiries about the voter registration process.

The management of elections includes hiring and training of poll workers, coordination of absentee voting and polling sites, compliance with federal HAVA requirements and managing the election day process.

**TOWN OF ENFIELD
ANNUAL BUDGET PERSONNEL DETAIL**

Function: General Fund
 Dept/Agency: Registrars of Voters

Position Classification	POSITIONS AND BUDGET					
	CURRENT		PROPOSED		ADOPTED	
Registrar	2.00	36,000	2.00	36,000	2.00	36,000
Registrars Clerical Asst. PT	0.50	20,000	0.50	20,000	0.50	20,000
Temporary Clerical Asst. PT				6,000		6,000
Voting Machine Mechanics				-		-
Election Workers		20,400		20,400		20,400
Primary Elections		-		-		-
Voting Machine Cert.		-		-		-
Total	2.50	76,400	2.50	82,400	2.50	82,400