

TOWN OF ENFIELD
ANNUAL BUDGET

REVENUE SUMMARY

	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED	2005-06 ADOPTED
Taxes	68,026,431	68,374,977	73,174,513	
Licenses & Permits	501,735	378,300	427,800	
Intergovernmental Revenue	28,040,986	28,763,794	29,239,176	
Charges for Services	1,569,951	1,275,085	1,414,250	
Fines & Forfeitures	58,088	30,000	30,000	
Use of Money & Property	440,185	765,000	765,000	
Miscellaneous Revenue	675,942	1,051,040	1,351,200	
Intragovernmental Transfers				
	_____	_____	_____	_____
TOTAL	\$ 99,313,318	\$ 100,638,196	\$ 106,401,939	\$
Utilization of Fund Balance	700,435	1,700,000	1,300,000	
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TOTAL REVENUE	\$ 100,013,753	\$ 102,338,196	\$ 107,701,939	\$
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